

Cost Saving Plan															
			Potential savings:								Actual				
Activity	Start	End	DDDC	NEDDC	BDC	Joint	Saving	Year	Status	One off/Recurring	saving	Comment			
2019-20															
PSN Connectivity aggregation	01/05/19	31/03/20	4,000	4,000	4,000		R	2020-21		R	8,000	part year, fully realised 20-21			
Joint Scanner Maintenance contract	01/09/19	31/08/20	275	340	1,030		R	2019-20		R	1,645				
New Mobile Device Contract	01/08/19	31/03/20		2,000	2,000		R	2020-21		R	4,000	part year, fully realised 20-21			
WAN resign	01/08/19	31/03/20		4,308			R	2020-21		R	4,308				
DDDC WAN contract	01/05/19	31/03/20	4,135				R	2020-21		R	4,135	part year, fully realised 20-21			
Take on UPS contracts for Arc and Rivers	01/10/19	30/09/20			3,400		R	2020-21		R	3,400				
			8,410	10,648	10,430	0					25,488				
2020-21															
New MFD Contact	01/03/20	28/02/25		9,647	13,712		R	2019-20		R	23,359	based on usage for 2019			
SIP Migration	01/06/20	30/05/23					R	2020-21		R	0	awaiting budgetary quotations part year, fully realised 21-22			
			0	9,647	13,712	0					23,359				
Saving Legend:															
R - Retained budget															
J - Joint ICT budget															
A - Cost Avoidance															
I - Income															
X - Cost Increase															
One off/Recurring															
O - Recurring															
R- Recurring															